

RESOLUTION NO. 2021- 107

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2020-21 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2020-21

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 20th day of July A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

<u>Fund 001 - General Fund</u>			
Revenues:	Appropriation Unit		
001-000-0000-8999		Appropriated Fund Balance	20,956,744
		Total General Fund Revenues	\$ 20,956,744

<u>Fund 001 - General Fund</u>			
Expenditures:	Appropriation Unit		
001-920-0012-9100	ND001	Transfer to Coronavirus Transition Fund	20,956,744
		Total General Fund Expenditures	\$ 20,956,744

<u>Fund 003 - Coronavirus Transition Fund</u>			
Revenues:	Appropriation Unit		
003-000-0000-8001		Transfer from General Fund	20,956,744
		Total Coronavirus Transition Revenues	\$ 20,956,744

<u>Fund 003 - Coronavirus Transition Fund</u>			
Expenditures:	Appropriation Unit		
003-920-0013-9900	NEW	Reserves	13,956,744
003-920-0012-9134	NEW	Transfer to Medical Examiner Facility Fund 373	7,000,000
		Total Coronavirus Transition Expenditures	\$ 20,956,744


<u>Fund 373 - Medical Examiner Facility</u>			
Revenues:	Appropriation Unit		
373-000-0000-8107		Transfer from Coronavirus Transition Fund	7,000,000
		Total Medical Examiner Facility Revenues	\$ 7,000,000

<u>Fund 373 - Medical Examiner Facility</u>			
Expenditures:	Appropriation Unit		
373-930-1310-6530	CAP373	Medical Examiner Facility Construction	7,000,000
		Total Medical Examiner Facility Expenditures	\$ 7,000,000

SECTION II. All appropriations provided for herein shall remain in effect until the purpose for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

Section III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

ATTEST:


George Recktenwald
County Manager

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: 
Jeffrey S. Brower
County Chair

