

**RESOLUTION NO. 2021 - 115**

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 3rd day of August, A.D. 2021, as follows:

**SECTION I:** Revising the following funds as specified herein:

Account Number	Name	Amount
<b><u>782- Community Development Block Grant</u></b>		
<b>REVENUES:</b>		
782-000-0000-3155	Housing and Urban Development	\$ 1,734,861
782-000-0000-4511	CDBG Program Income	\$ 80,000
	<b>Total Revenues</b>	<b>\$ 1,814,861</b>
<b>EXPENDITURES:</b>		
782-630-xxxx-xxxx	Community Development Block Grant	\$ 1,814,861
	<b>Total Expenditures</b>	<b>\$ 1,814,861</b>
<b><u>781- HOME Investment Partnership Program</u></b>		
<b>REVENUES:</b>		
781-000-0000-3155	Housing and Urban Development	\$ 735,397
781-000-0000-4511	HOME Program Income	\$ 100,000
	<b>Total Revenues</b>	<b>\$ 835,397</b>
<b>EXPENDITURES:</b>		
781-630-xxxx-xxxx	HOME Investment Partnerships Program	\$ 835,397
	<b>Total Expenditures</b>	<b>\$ 835,397</b>
<b><u>780 – Emergency Solutions Grant</u></b>		
<b>REVENUES:</b>		
780-000-0000-3155	Housing and Urban Development	\$ 159,371
	<b>Total Revenues</b>	<b>\$ 159,371</b>
<b>EXPENDITURES:</b>		
780-630-xxxx-xxxx	Emergency Solution Grant Program	\$ 159,371
	<b>Total Expenditures</b>	<b>\$ 159,371</b>

**SECTION II:** All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

**SECTION III:** This resolution shall take effect immediately upon its adoption.

**DONE, ORDERED AND ADOPTED IN OPEN MEETING.**

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: Jeffrey S. Brower  
County Chair

ATTEST: George Recktenwald  
County Manager

