

RESOLUTION NO. 2022-169

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of October A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 456 - Votran

Revenues:

456-000-0000-3142	Federal - Grant	\$ 1,659,899
Total Fund 456 - Votran Revenue		<u>\$ 1,659,899</u>

Expenditures:

	Appropriation Unit		
456-670-6208-4611	VOT-CAP	Materials for Maintenance	\$ 905,459
456-670-6208-6300	VOT-CAP	Improvements other than Buildings	\$ 60,000
456-670-6208-6430	VOT-CAP	Other Equipment	\$ 110,657
456-670-6304-6300	VOT-CAP	Improvements other than Buildings	\$ 230,000
456-670-6304-6430	VOT-CAP	Other Equipment	\$ 353,783
Total Fund 456 - Votran Expenditures			<u>\$ 1,659,899</u>

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

