

RESOLUTION NO. 2021 - 186

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS, AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of November A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 717 - Emergency Medical Services Trust

Revenues:

717 - 000 - 0000 - 3428	State - EMS	\$	49,084
717 - 000 - 0000 - 6111	Investment Income	\$	5,000
717 - 000 - 0000 - 8999	Appropriated Fund Balance	\$	409,354
Total - Fund 717 - Emergency Medical Services Trust Revenues:		\$	463,438

Expenditures:

717 - 560 - 1300 - 5440	Computer Software	\$	130,000
717 - 560 - 1300 - 5299	Other Operational Supplies	\$	70,000
717 - 560 - 1300 - 3810	Training and Education	\$	23,850
717 - 560 - 1300 - 9900	Reserve for Contingency	\$	239,588
Total - Fund 717 - Emergency Medical Services Trust Expenditures:		\$	463,438

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

Jeffrey S. Brower
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

