

RESOLUTION NO. 2021-192

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of November A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 103 - County Transportation Trust

Revenues:

103-000-0000-8999	Appropriated Fund Balance	\$ 29,000
		<u>\$ 29,000</u>

Expenditures: App Unit

103-790-0012-9109	TRANS790 Transfer to Grant (742)	\$ 29,000
	Total Fund 103 - County Transportation Trust Expenditures	<u>\$ 29,000</u>

Fund 742 - Local Agency Program Grant

Revenues:

742-710-8130-3145	Lap Grant	\$ 1,701,000
742-710-8130-8199	County Match Funds	\$ 29,000
	Total Fund 742- Local Agency Program Grant Revenues	<u>\$ 1,730,000</u>

Expenditures: App Unit

742-710-8130-6530	Construction	\$ 1,730,000
	Total Fund 742 - Local Agency Program Grant Expenditures	<u>\$ 1,730,000</u>

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

