

RESOLUTION NO. 2021 -195

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2020-21 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2020-21.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of November A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

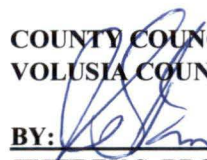
ACCOUNTS TO BE ADJUSTED

<u>Convention Development Tax Fund - 111</u>			
Revenues:			
111-170-5000-1213		Halifax Area Ad Authority - Convention Development Tax	\$ 2,341,153
111-170-6000-1213		Southeast Volusia Ad Authority - Convention Development Tax	\$ 768,708
111-170-7000-1213		West Volusia Ad Authority - Convention Development Tax	\$ 38,973
Total Revenues			\$ 3,148,834
Expenditures:			
	Appropriation		
	Unit		
111-170-5000-3400	126	Halifax Area Ad Authority - Contract Services	\$ 2,294,330
111-170-5000-3706	SVC170	Halifax Area Ad Authority - Admin Fee (2%)	\$ 46,823
111-170-6000-3400	126-6000	Southeast Volusia Ad Authority - Contract Services	\$ 753,334
111-170-6000-3706	SVC170	Southeast Volusia Ad Authority - Admin Fee (2%)	\$ 15,374
111-170-7000-3400	126-7000	West Volusia Ad Authority - Contract Services	\$ 38,194
111-170-7000-3706	SVC170	West Volusia Ad Authority - Admin Fee (2%)	\$ 779
Total Expenditures			\$ 3,148,834

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

