

RESOLUTION NO. 2021 - 218

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2020-21 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS, AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2020-21.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of November A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 001 - General Fund

Revenues

001 - 870 - 4200 - 8193	Transfer from Fund 193 (Reimb PY Expenses)	\$	127,020
Total - Fund 001 - General Fund Revenues		\$	127,020

Expenditures

001 - 920 - 0013 - 9903	Reserves for Contingencies	\$	127,020
Total - Fund 001 - General Fund Expenditures		\$	127,020

Fund 193 - Hurricane Matthew

Revenues

193 - 000 - 0000 - 3157	Federal Grant	\$	191,174
193 - 000 - 0000 - 3450	State Grant		31,862
193 - 000 - 0000 - 8999	Appropriated Fund Balance (PY Local Match Transferred In)		31,862
Total - Fund 193 - Hurricane Matthew Revenues		\$	254,898

Fund 193 - Hurricane Matthew

Expenditures

193 - 949 - E553 - 9001	Transfer to General Fund (Reimb PY Expenses) [Seawall]	\$	127,020
193 - 949 - E553 - 3400	Contracted Services [Seawall]		20,757
193 - 949 - G783 - 6300	Improvements other than Buildings [Bethune Beach]		11,193
193 - 949 - E563 - 6510	Engineering [North County Lifeguard Station]		95,928
Total - Fund 193 - Hurricane Matthew Expenditures		\$	254,898

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
Jeffrey S. Brower
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

