RESOLUTION NO. 2021-236

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 14th day of December A.D. 2021, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 103 - County Transportation Trust App **Expenditures:** Unit 103-710-0013-9903 RES710 Reserves (467,786)103-710-2481-9109 Transfer to Grant (747) 467,786 Total Fund 103 - County Transportation Trust Expenditures Fund 747 - Local Agency Program Grant Revenues: 747-710-8132-3145 Lap Grant - FDOT 950,859 747-710-8132-8199 County Funds 467,786 Total Fund 747 - Local Agency Program Grant Revenues 1,418,645 App **Expenditures:** Unit 747-710-8132-6530 Construction \$ 1,418,645 Total Fund 747 - Local Agency Program Grant Expenditures 1,418,645

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSTA COUNTY, FLORIDA

EFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager