## RESOLUTION NO. 2021- 7

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2020-21 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2020-21

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of January A.D. 2021, as follows:

**SECTION I:** Revising the following funds as specified herein:

## **ACCOUNTS TO BE ADJUSTED**

|                   | Hurricane Irma Fund - 194 |   |    |          |
|-------------------|---------------------------|---|----|----------|
| Revenues:         | •                         |   |    |          |
| 194-000-0000-3157 |                           | FEMA Disaster Assist IRMA (90%)                     | \$ | 831,691  |
| 194-000-0000-3450 |                           | State of Florida Disaster Assist IRMA (5%)          |    | 46,205   |
| 194-000-0000-8104 |                           | Transfer from Library fund (5%)                     |    | 46,205   |
|                   |                           | Total Revenues                                      | \$ | 924,101  |
| Expenditures:     | Appropriation Unit        |   |    |          |
| 194-943-B114-3400 | 079                       | Contracted Services                                 | \$ | 924,101  |
|                   |                           | Total Expenditures                                  | \$ | 924,101  |
|                   |                           | Fund 104 - Library Fund                             |    |          |
| Expenditures:     | Appropriation             |   |    |          |
|                   | Unit                      |   |    |          |
| 104-640-1500-9903 | RES640                    | Reserves for Future Capital                         | \$ | (46,205) |
| 104-640-1500-9194 | 121                       | Transfer to Hurricane Irma Fund (194) - Local Match |    | 46,205   |
|                   |                           | Total Expenditures                                  | \$ | _        |

SECTION II. All appropriations provided for herein shall remain in effect until the purpose for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

Section III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

**COUNTY COUNCIL** 

VOLUSIA COUNTY, FLORIDA

Jeffrey S. Brower

County Chair

ATTEST:

George Recktenwald County Manager

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