RESOLUTION NO. 2022 - <u>07</u>

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 6th day of January, A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

Account Number	Name 771- HOME American Rescue Plan	Amount
REVENUES:		
771-630-XXXX-3155	Housing & Urban Development Revenue	\$2,665,311
	Total Revenues	\$2,665,311
EXPENDITURES:		
771-630-1100-XXXX	Administration	\$ 399.796
771-630-1200-9XXX	Reserves	\$2,265,515
	Total Expenditures	\$2,665,311

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III:

This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL VOLUSIA COUNTY FLORIDA

3Y: ____

Jeffrey S. Brower County Chair

ATTEST

George Recktenwald County Manager