RESOLUTION NO. 2022-19

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of February A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED **Fund 103 County Transportation Trust Fund** Revenues: 103-000-0000-8999 Appropriated Fund Balance 485,000 **Total Fund 103 County Transportation Trust Fund Revenue** 485,000 **Expenditures:** Appropriation Unit 103-700-0100-9146 111 Transfer to Public Works Facility Fund 485,000 **Total Fund 103 County Transportation Trust Fund Expenditures** 485,000 Fund 365 Public Works Facilities Fund Revenues: 365-930-7002-8103 Transfer from County Transportation Trust Fund 485,000 Total Fund 365 Public Works Facilities Fund Revenue 485,000 **Expenditures:** Appropriation Unit 365-930-7002-6530 CAP365 Construction (West Side Facility) 485,000

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

Total Fund 365 Public Works Facilities Fund Expenditures

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

485,000

Jeffrey S. Brower

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager