

RESOLUTION NO. 2022-58

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 19th day of April A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 001 General Fund

| | | | |
|----------------------|---------------------------|-------------------------------------------------|---------------------|
| Revenues: | | | |
| 001-000-0000-8999 | | Appropriated Fund Balance | \$ 2,000,000 |
| | | Total Fund 001 General Fund Revenue | \$ 2,000,000 |
| Expenditures: | | | |
| | Appropriation Unit | | |
| 001-920-0012-9903 | ND001 | Reserves for Future Capital | \$ (1,097,940) |
| 001-920-0012-9134 | ND001 | Transfer to Medical Examiner's Facility | \$ 3,097,940 |
| | | Total Fund 001 General Fund Expenditures | \$ 2,000,000 |

Fund 126 Economic Development Incentives

| | | | |
|----------------------|---------------------------|--------------------------------------------------------------------|---------------------|
| Revenues: | | | |
| 126-000-0000-8999 | | Appropriated Fund Balance | \$ 1,080,392 |
| | | Total Fund 126 Economic Development Incentives Revenue | \$ 1,080,392 |
| Expenditures: | | | |
| | Appropriation Unit | | |
| 126-920-0012-9134 | NEW | Transfer to Medical Examiner's Facility | \$ 1,080,392 |
| | | Total Fund 126 Economic Development Incentives Expenditures | \$ 1,080,392 |

Fund 373 Medical Examiner's Facility

| | | | |
|----------------------|---------------------------|----------------------------------------------------------------|---------------------|
| Revenues: | | | |
| 373-000-0000-8001 | | Transfer from General Fund | \$ 3,097,940 |
| 373-000-0000-8126 | | Transfer from Economic Development Incentive Fund | \$ 1,080,392 |
| | | Total Fund 373 Medical Examiner'S Facility Revenue | \$ 4,178,332 |
| Expenditures: | | | |
| | Appropriation Unit | | |
| 373-930-1310-6530 | CAP373 | Medical Examiner Facility Construction | \$ 4,178,332 |
| | | Total Fund 373 Medical Examiner'S Facility Expenditures | \$ 4,178,332 |


SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
Jeffrey S. Brower
County Chair

ATTEST:


George Recktenwald
County Manager

