RESOLUTION NO. 2022-89

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 5th day of July A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

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		Fund 303 - Marine Science Center Capital Fund		
Revenues:				
303-930-2701-8001		Transfer from General Fund	\$	125,000
303-930-2701-8160		Transfer from ECHO		208,298
	Total Fund 303 - Marine Science Center Capital Fund Revenues		\$	333,298
Expenditures:	Appropria Unit	ition		
303-930-2701-6530	CAP303	Construction	\$	333,298
	Total Fund	d 303 - Marine Science Center Capital Fund Expenditures	\$	333,298
		Fund 001 - General Fund		
Expenditures:	Appropriation Unit			
001-210-2730-9158	NEW	Transfer to Marine Science Center Capital Fund	\$	125,000
001-210-2730-6530	2730	Construction		(125,000)
	Total Fund 001 - General Fund Expenditures		\$	-
Expenditures:	Appropriation Fund 160 - ECHO Fund			
	Unit			
160-625-6022-9158	NEW	Transfer to Marine Science Center Capital Fund	\$	208,298
160-625-6022-8100	160-10	Payments to government		(208,298)
	Total Fund 160 - Echo Fund Expenditures		\$	-

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

, FLORIDA

JEFFREY S. BROWER County Chair

GEORGE RECKTENWALD **County Manager**