

RESOLUTION NO. 2022 - 108

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS, AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 2nd day of August A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 001 - General Fund

Expenditures

001 - 920 - 0013 - 9901	Reserves for Emergencies	\$	(100,000)
001 - 920 - 0012 - 9109	Transfer for Hurricane Matthew (193)		100,000
<b>Total - Fund 001 - General Fund Expenditures</b>		<b>\$</b>	<b>-</b>

Fund 193 - Hurricane Matthew

Revenues:

193 - 000 - 0000 - 3157	FEMA Disaster Assistance (75%)	\$	1,200,000
193 - 000 - 0000 - 3450	State of Florida Disaster Assistance (12.5%)		200,000
193 - 000 - 0000 - 8999	Appropriated Fund Balance		18,683
193 - 000 - 0000 - 8100	Transfer from Other Fund (001)		100,000
<b>Total - Fund 193 - Hurricane Matthew Revenues:</b>		<b>\$</b>	<b>1,518,683</b>

Expenditures:

193 - 949 - E553 - 6300	City Island Sea Wall Construction	\$	1,518,683
<b>Total - Fund 193 - Hurricane Matthew Expenditures:</b>		<b>\$</b>	<b>1,518,683</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

Jeffrey S. Brower  
County Chair

ATTEST: \_\_\_\_\_

GEORGE RECKTENWALD  
County Manager

