

RESOLUTION NO. 2022 - 115

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 16th day of August, A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

Account Number	Name	Amount
REVENUES:		
777-000-0000-3156	<u>777- Low Income Home Energy Assistance Program</u>	
	Federal – Health & Human Services	\$ <u>2,320,238</u>
	Total Revenues	\$ <u>2,320,238</u>
EXPENDITURES:		
777-635-1100-XXXX	Administration	\$ 74,466
777-635-1200-XXXX	Program/Outreach	\$ 228,872
777-635-1201-XXXX	Direct Assistance	<u>\$ 2,016,900</u>
	Total Expenditures	\$ <u>2,320,238</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
COUNTY CHAIR

ATTEST: 
GEORGE RECKTENWALD
COUNTY MANAGER

