

BUDGET RESOLUTION No. 2022- 127

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE BE IT RESOLVED by the County Council of Volusia County, Florida in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 6th day of September 2022, as follows:

SECTION I: The following funds are revised as specified herein:

Account Number	Name	Amount
<u>786 – State Housing Initiatives Partnership</u>		
REVENUES:		
786-630-3300-3415	State of Florida	\$ 3,779,047
786-000-0000-4511	Program Income	\$ 1,000,000
786-000-0000-6111	Investment Income	\$ 23,000
	Total Revenues	<u>\$ 4,802,047</u>
EXPENDITURES:		
786-630-3301-xxxx	Administration	\$ 377,904
786-630-3300-xxxx	Program	\$ 3,401,143
786-630-3300-9900	Reserves	\$ 1,023,000
	Total Expenditures	<u>\$ 4,802,047</u>

SECTION II. All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION II: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
COUNTY OF VOLUSIA, FLORIDA

BY: _____

Jeffrey S. Brower
County Chair

ATTEST: _____

George Recktenwald
County Manager

