

RESOLUTION NO. 2022 -147

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 4th day of October A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

<u>Daytona Beach International Airport Fund - 451</u>				
Expenditures:	Appropriation			
	Unit			
451-110-9000-9902	RES451	Reserve for Grant Match (Local Match - Ad Authorities)	\$	(61,000)
451-110-0100-9184	215	Transfer to Airport Grant Projects Fund	\$	61,000
Total Expenditures			\$	-

<u>Economic Development Fund - 130</u>				
Expenditures:	Appropriation			
	Unit			
130-100-4000-4850	359	Marketing & Promotional Funds for Airline Incentives	\$	(75,000)
130-100-4000-9184	359	Transfer to Airport Grant Projects Fund	\$	75,000
Total Expenditures			\$	-

<u>Airport Grant Projects Fund - 454</u>				
Revenues:				
454-110-4010-3141		Fed Airport Aid (Small Community Air Svc Devel. Program)	\$	500,000
454-110-4010-8110		Transfer from Airport Fund - (Local Match - Ad Authorities)	\$	61,000
454-110-4010-8130		Transfer from Economic Development Fund - Local Match	\$	75,000
454-110-4010-3042		In-kind Airport revenues	\$	74,999
Total Revenues			\$	710,999
Expenditures:				
	Appropriation			
	Unit			
454-110-4010-3421	223	In-Kind Goods & Services	\$	74,999
454-110-4010-4800	223	Air Service Development - Marketing/Promotional	\$	636,000
Total Expenditures			\$	710,999

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

