

RESOLUTION NO. 2022 - 155

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 18th day of October A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

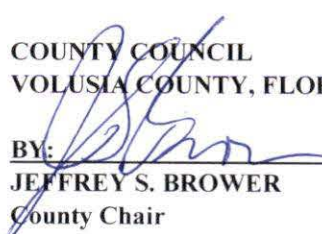
ACCOUNTS TO BE ADJUSTED

<u>HDPP Local Participation Fund - 107</u>			
Revenues:			
107-000-0000-XXXX		Special Assessment Revenue	\$ 8,825,145
		Total Revenues	\$ 8,825,145
Expenditures:			
	Appropriation		
	Unit		
107-920-0012-9101	NEW	Transfer to the General Fund	\$ 50,000
107-920-XXXX-9900	NEW	Reserves	\$ 199,505
107-920-XXXX-8100	NEW	Payments the State of Florida	\$ 8,575,640
		Total Expenditures	\$ 8,825,145
<u>General Fund - 001</u>			
Revenues:			
001-000-0000-XXXX		Transfer from HDPP Local Participation Fund	\$ 50,000
		Total Revenues	\$ 50,000
Expenditures:			
	Appropriation		
	Unit		
001-920-0013-9903	ND001	Reserves for Future Capital	\$ 50,000
		Total Expenditures	\$ 50,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

