

RESOLUTION NO. 2022 - 188

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS, AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of November A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 784 - Section 8 Program

Revenues:

784 - 630 - 2200 - 3155	HCV HAP - FY22	\$	2,108,000
784 - 630 - 2200 - 6900	Miscellaneous Revenue - FY22		100
784 - 630 - 2200 - 6945	Grant Related Reimbursements - FY22		3,700
784 - 000 - 0000 - 8100	Transfer in from General Fund (Admin Supplement)		123,000
784 - 000 - 0000 - 8999	Appropriated Fund Balance		164,719
Total - Fund 784 - Section 8 Program Revenues:			2,399,519

Expenditures

784 - 630 - 2200 - 4404	Rental - HCV Port-in - FY22	\$	3,800
784 - 630 - 2200 - 4402	Rental - HCV Port-out - FY22		250,000
784 - 630 - 2200 - 4403	Rental - HCV FSS Escrow - FY22		1,000
784 - 630 - 2200 - 4400	Rental - HCV HAP - FY22		1,857,000
784 - 630 - 2200 - 9999	Reserves for Admin Fund		287,719
Total - Fund 784 - Section 8 Program Expenditures			\$ 2,399,519

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA
BY: 
Jeffrey S. Brower
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

