

RESOLUTION NO. 2022 - 189

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS, AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of November A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 785 - Section 8 Admin

Revenues:									
785	-	630	-	2200	-	3154	HCV Admin - FY22	\$	270,000
785	-	630	-	2200	-	8100	Transfer from other funds		287,719
Total - Fund 785 - Section 8 Admin Revenues:								\$	557,719

Expenditures									
785	-	630	-	2200	-	1201	Salaries & Wages	\$	203,139
785	-	630	-	2200	-	1400	Overtime		200
785	-	630	-	2200	-	2100	FICA		22,000
785	-	630	-	2200	-	2200	Retirement		32,000
785	-	630	-	2200	-	2301	Group Insurance		40,000
785	-	630	-	2200	-	2302	Life Insurance		1,500
785	-	630	-	2200	-	2303	Dental Insurance		2,500
785	-	630	-	2200	-	3400	Contracted Services		55,000
785	-	630	-	2200	-	3401	Software Licenses		7,000
785	-	630	-	2200	-	3408	Temp labor		5,000
785	-	630	-	2200	-	3810	Training		2,650
785	-	630	-	2200	-	4100	Communications		500
785	-	630	-	2200	-	4211	Postage		6,000
785	-	630	-	2200	-	4250	Mileage		130
785	-	630	-	2200	-	4711	Copying		3,000
785	-	630	-	2200	-	5100	Office Supplies		7,000
785	-	630	-	2200	-	5102	Office Supplies/Equip		100
785	-	630	-	2200	-	5598	Bad Debt expense		15,000
785	-	630	-	2200	-	9900	Admin Reserves		155,000
Total - Fund 785 - Section 8 Admin Expenditures								\$	557,719

Fund 784 - Section 8 program

Expenditures:									
784	-	630	-	0106	-	9900	Reserves	\$	(287,719)
784	-	630	-	0106	-	9109	Transfer to other funds (785)		287,719
Total - Fund 784 - Section 8 program Expenditures:								\$	-

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA
BY: 
Jeffrey S. Brower
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

