

RESOLUTION NO. 2022 - 195

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of November A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Convention Development Tax Fund - 111


Revenues:	Appropriation	Account Description	Total
111-170-5000-1213		HAAA Convention Development Tax	3,038,696
111-170-6000-1213		SEVA Convention Development Tax	724,078
111-170-7000-1213		WVAA Convention Development Tax	200,501
Total Revenues			\$ 3,963,275

Expenditures:	Appropriation	Account Description	Total
111-170-5000-3400	126	HAAA Contract Services	\$ 2,956,696
111-170-5000-3706	SVC170	HAAA Admin Fee	\$ 82,000
111-170-6000-3400	126-6000	SEVA Contract Services	\$ 709,596
111-170-6000-3706	SVC170	SEVA Admin Fee	\$ 14,482
111-170-7000-3400	126-7000	WVAA Contract Services	\$ 196,491
111-170-7000-3706	SVC170	WVAA Admin Fee	\$ 4,010
Total Expenditures			\$ 3,963,275

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

