

RESOLUTION NO. 2022 - 197

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of November A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Resort Tax Fund - 106

Revenues:	Appropriation	Account Description	Total
106-000-0000-1210		Resort Tax	3,294,410
106-000-0000-1211		Resort Tax - Addl One Cent	1,647,206
		Total Revenues	\$ 4,941,616
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Expenditures:	Appropriation	Account Description	Total
106-920-0004-3706	SVC106	Admin Svc Charge	\$ 228,330
106-920-0012-9118	TDATRANS	Transfer to Ocean Center Fund (118)	\$ 4,713,286
		Total Expenditures	\$ 4,941,616

Ocean Center - 118

Revenues:	Appropriation	Account Description	Total
118-000-0000-8106		Transfer from Resort Tax	\$ 4,713,286
		Total Revenues	\$ 4,713,286
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Expenditures:	Appropriation	Account Description	Total
118-130-0013-9903	RES118	Reserve For Future Capital	\$ 4,713,286
		Total Expenditures	\$ 4,713,286

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

