

RESOLUTION NO. 2022 - 198

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2021-22 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2021-22.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of November A.D. 2022, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

General Fund - 001

Revenues:	Appropriation	Account Description	Total
001-000-0000-8619		Sheriff Excess Fees	\$ 2,744,626
		Total Revenues	\$ 2,744,626
Expenditures:	Appropriation	Account Description	Total
001-400-0012-9106	400TRANS	Transfer to Sheriff Renovations Fund	\$ 800,000
001-400-0012-9106	400TRANS	Transfer to Sheriff Helicopter Fund	\$ 1,944,626
		Total Expenditures	\$ 2,744,626

Sheriff Helicopter Replacement - 370

Revenues:	Appropriation	Account Description	Total
370-000-0000-8001		Transfer from General Fund	\$ 1,944,626
		Total Revenues	\$ 1,944,626
Expenditures:	Appropriation	Account Description	Total
370-930-1459-6430	CAP370	Helicopter Replacement	\$ 1,944,626
		Total Expenditures	\$ 1,944,626

Sheriff Renovations Fund - 374

Revenues:	Appropriation	Account Description	Total
374-000-0000-8001		Transfer from General Fund	\$ 800,000
		Total Revenues	\$ 800,000
Expenditures:	Appropriation	Account Description	Total
374-930-XXXX-6530	NEW	Sheriff Hanger Door Replacement	\$ 300,000
374-930-XXXX-6530	NEW	Sheriff Fleet Barn Renovation	\$ 500,000
		Total Expenditures	\$ 800,000

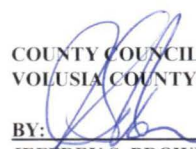
MSD - 120

Revenues:	Appropriation	Account Description	Total
120-000-0000-8619		Sheriff Excess Fees	\$ 6,877,318
		Total Revenues	\$ 6,877,318
Expenditures:	Appropriation	Account Description	Total
120-920-0013-9900	ND120	Reserves	\$ 6,877,318
		Total Expenditures	\$ 6,877,318

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

