

RESOLUTION NO. 2023 - 31

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 7th day of March A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

ECHO Fund - 160

Expenditures:	Appropriation	Account Description	Total
160-625-1000-9903	RES160	Reserve for Future Capital	(\$5,656,205)
160-625-6023-XXXX	160TRANS	Transfer to 360 Fund - ECHO Direct County Expenditures	\$5,656,205
		Total Expenditures	\$0

ECHO DCE Fund - 360


Revenues:	Appropriation	Account Description	Total
360-000-0000-8160		Transfer from ECHO Fund	\$5,656,205
		Total Revenues	\$5,656,205

Expenditures:	Appropriation	Account Description	Total
360-150-5131-6530	New	Tide & Floral Beach Access Dune	\$800,000
360-150-3287-6530	New	Cardinal Dr. Beach Access Ramp	\$100,000
360-150-3271-6530	New	Lighthouse Point Park Boardwalk	\$2,500,000
360-150-0726-6530	New	Sun & Surf Off-Beach Park	\$500,000
360-210-2702-6300	New	Artificial Reef Environmental Education Exhibit Improvements	\$211,000
360-210-2705-6300	New	Living Shoreline Environmental Education Exhibit Improvements	\$50,000
360-210-2706-6300	New	Lyonia Environmental Center Education Exhibit Improvements	\$150,000
360-615-2301-6300	New	Doris Leeper Spruce Creek Preserve Recreation and Education	\$690,205
360-680-6802-6300	New	Briggs Fishing Dock Construction	\$110,000
360-680-6803-6300	New	Chuck Lennon Tennis Court Resurfacing & Hit Down Surface	\$305,000
360-680-6804-6300	New	Michael Crotty Bicentennial Park Pickleball Courts	\$80,000
360-680-6805-6300	New	Riverbreeze Park Restrooms	\$130,000
360-680-6806-6300	New	Spruce Creek Park Restrooms	\$30,000
		Total Expenditures	\$5,656,205

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 
GEORGE RECKTENWALD
County Manager

