RESOLUTION NO. 2023 - 31

RESOLUTION OF THE COUNTY COUNCIL OF VolUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 7th day of March A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

ECHO Fund - 160

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>Appropriation</th>
<th>Account Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>160-625-1000-9903</td>
<td>RES160</td>
<td>Reserve for Future Capital</td>
<td>($5,656,205)</td>
</tr>
<tr>
<td>160-625-6023-XXXX</td>
<td>160TRANS</td>
<td>Transfer to 360 Fund - ECHO Direct County Expenditures</td>
<td>$5,656,205</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td></td>
<td></td>
<td><strong>50</strong></td>
</tr>
</tbody>
</table>

ECHO DCE Fund - 360

<table>
<thead>
<tr>
<th>Revenues:</th>
<th>Appropriation</th>
<th>Account Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>360-000-0000-8160</td>
<td>Transfer from ECHO Fund</td>
<td></td>
<td>$5,656,205</td>
</tr>
<tr>
<td><strong>Total Revenues</strong></td>
<td></td>
<td></td>
<td><strong>5,656,205</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenditures:</th>
<th>Appropriation</th>
<th>Account Description</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>360-150-5131-6530</td>
<td>New</td>
<td>Tide &amp; Floral Beach Access Dune</td>
<td>$800,000</td>
</tr>
<tr>
<td>360-150-3287-6530</td>
<td>New</td>
<td>Cardinal Dr. Beach Access Ramp</td>
<td>$100,000</td>
</tr>
<tr>
<td>360-150-3271-6530</td>
<td>New</td>
<td>Lighthouse Point Park Boardwalk</td>
<td>$2,500,000</td>
</tr>
<tr>
<td>360-150-0726-6530</td>
<td>New</td>
<td>Sun &amp; Surf Off-Beach Park</td>
<td>$500,000</td>
</tr>
<tr>
<td>360-210-2702-6300</td>
<td>New</td>
<td>Artificial Reef Environmental Education Exhibit Improvements</td>
<td>$211,000</td>
</tr>
<tr>
<td>360-210-2705-6300</td>
<td>New</td>
<td>Living Shoreline Environmental Education Exhibit Improvements</td>
<td>$50,000</td>
</tr>
<tr>
<td>360-210-2706-6300</td>
<td>New</td>
<td>Lyonia Environmental Center Education Exhibit Improvements</td>
<td>$150,000</td>
</tr>
<tr>
<td>360-615-2301-6300</td>
<td>New</td>
<td>Doris Leeper Spruce Creek Preserve Recreation and Education</td>
<td>$690,205</td>
</tr>
<tr>
<td>360-680-6802-6300</td>
<td>New</td>
<td>Briggs Fishing Dock Construction</td>
<td>$110,000</td>
</tr>
<tr>
<td>360-680-6803-6300</td>
<td>New</td>
<td>Chuck Lennon Tennis Court Resurfacing &amp; Hit Down Surface</td>
<td>$305,000</td>
</tr>
<tr>
<td>360-680-6804-6300</td>
<td>New</td>
<td>Michael Crotty Bicentennial Park Pickleball Courts</td>
<td>$80,000</td>
</tr>
<tr>
<td>360-680-6805-6300</td>
<td>New</td>
<td>Riverbreeze Park Restrooms</td>
<td>$130,000</td>
</tr>
<tr>
<td>360-680-6806-6300</td>
<td>New</td>
<td>Spruce Creek Park Restrooms</td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td></td>
<td></td>
<td><strong>5,656,205</strong></td>
</tr>
</tbody>
</table>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY:

JEFFREY S. BROWER
County Chair

ATTEST:

GEORGE RECKTENWALD
County Manager