

RESOLUTION NO. 2023 - 33

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 7th day of March A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Grant Fund - 763

Revenues:	Appropriation	Account Description	Total
763-710-8131-3145		LAP Grant	\$1,707,500
763-710-8131-8199		Transfer to Grants (County Match)	\$1,043,120
		Total LAP Grant Revenues	\$2,750,620

Expenditures:	Appropriation	Account Description	Total
763-710-8131-6530		Construction Grant Funds	\$2,750,620
		Total LAP Grant Expenditures	\$2,750,620

Transportation Trust Fund - 103

Expenditures:	Appropriation	Account Description	Total
103-790-8131-6530		County Construction Match	-\$200,000
103-790-0013-9903		Reserves	-\$843,120
103-790-0012-9109		Transfer to Grants	\$1,043,120
		Total Expenditures	\$0

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 
GEORGE RECKTENWALD
County Manager

