

RESOLUTION NO. 2023 - 52

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 2nd day of May A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

**Transportation Trust Fund - 103**

Revenues:	Appropriation	Account Description	Total
103-000-0000-8100		Return Local Match	\$29,000
		<b>Total Transportation Trust Fund Revenues</b>	<b>\$29,000</b>

Expenditures:	Appropriation	Account Description	Total
103-790-0013-9903		Reserve for Furture Capital	\$29,000
		<b>Total Transportation Trust Fund Expenditures</b>	<b>\$29,000</b>

**Local Agency Program (LAP) Grant Funds**

Revenues:	Appropriation	Account Description	Total
742-710-8130-3145		LAP Grant	\$ 31,750
742-710-8130-8199		County Construction Match	-\$29,000
		<b>Total Fund 742 - LAP Grant Revenues</b>	<b>\$2,750</b>

Expenditures:	Appropriation	Account Description	Total
742-710-8130-6530		Construction	\$2,570
		<b>Total Fund 742 - LAP Grant Expenditures</b>	<b>\$2,570</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST:

  
GEORGE RECKTENWALD  
County Manager

