

RESOLUTION NO. 2023 - 90

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 11th day of July A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

791 - Emergency Home Energy Assistance for the Elderly Program

Revenues:	Appropriation	Account Description	Total
791-635-1100-3156		Federal Health & Human Services - Administration	\$3,562
791-635-1200-3156		Federal Health & Human Services - Outreach	\$20,000
791-635-1201-3156		Federal Health & Human Services - Crisis Assistance	\$221,466
		Total Revenues	\$245,028
Expenditures:	Appropriation	Account Description	Total
791-635-1100-5100		Office Supplies - Administration	\$3,562
791-635-1200-xxxx		Outreach	\$20,000
791-635-1201-4300		Utilities - Crisis Assistance	\$221,466
		Total Expenditures	\$245,028

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

