

RESOLUTION NO. 2023 - 103

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 1st day of August A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

LIHEAP - 777

Revenues:	Appropriation	Account Description	Total
777-635-2160-3156	LIHWAP	Federal Health & Human Services - Admin	\$8,000
777-635-2170-3156	LIHWAP	Federal Health & Human Services - Program	\$8,000
777-635-2180-3156	LIHWAP	Federal Health & Human Services - Direct Client Services	\$144,558
Total Revenues			<u>\$160,558</u>
Expenditures:	Appropriation	Account Description	Total
777-635-2160-xxxx	LIHWAP	Administration	\$8,000
777-635-2170-xxxx	LIHWAP	Program Expenditures	\$8,000
777-635-2180-xxxx	LIHWAP	Direct Client Services Expenditures	\$144,558
Total Expenditures			<u>\$160,558</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. **DONE, ORDERED, AND ADOPTED IN OPEN MEETING.**

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

