

RESOLUTION NO. 2023 - 104

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 1st day of August A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

CSBG - 775

Revenues:	Appropriation	Account Description	Total
775-635-2300-3156	CSBG	Federal Health & Human Services - Admin	\$68,700
775-635-2301-3156	CSBG	Federal Health & Human Services - Program	\$172,470
775-635-2302-3156	CSBG	Federal Health & Human Services - Direct Client Services	\$287,298
		Total Revenues	\$528,468
Expenditures:	Appropriation	Account Description	Total
775-635-2300-xxxx	CSBG	Administration	\$68,700
775-635-2301-xxxx	CSBG	Program Expenses	\$172,470
775-635-2302-xxxx	CSBG	Direct Client Services Expenditures	\$287,298
		Total Expenditures	\$528,468

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair



ATTEST: _____

GEORGE RECKTENWALD
County Manager