

RESOLUTION NO. 2023- 106

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 1st day of August A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

786 - State Housing Initiatives Partnership

| Revenues:         | Appropriation | Account Description   | Total              |
|-------------------|---------------|-----------------------|--------------------|
| 786-630-2400-3415 |               | State of Florida      | \$4,576,503        |
| 786-630-2400-4511 |               | Program Income        | \$800,000          |
| 786-630-2400-6111 |               | Investment Income     | \$20,000           |
|                   |               | <b>Total Revenues</b> | <b>\$5,396,503</b> |

| Expenditures:     | Appropriation | Account Description              | Total              |
|-------------------|---------------|----------------------------------|--------------------|
| 786-630-2401-xxxx |               | Administration                   | \$457,650          |
| 786-630-2400-3107 |               | Homeownership Counseling         | \$15,600           |
| 786-630-2400-3975 |               | Homebuyer Assistance             | \$300,000          |
| 786-630-2400-3978 |               | Emergency Repairs                | \$359,128          |
| 786-630-2400-3987 |               | Wind Hazard Mitigation           | \$45,000           |
| 786-630-2400-3991 |               | Multi-Family Rental Construction | \$1,144,125        |
| 786-630-2400-3998 |               | Homeowner Housing Design Build   | \$250,000          |
| 786-630-2400-3995 |               | Disaster                         | \$5,000            |
| 786-630-2400-3996 |               | Owner Occupied Rehabilitation    | \$500,000          |
| 786-630-2400-3997 |               | Demolition and Reconstruction    | \$1,500,000        |
| 786-630-2400-9900 |               | Reserves                         | \$820,000          |
|                   |               | <b>Total Expenditures</b>        | <b>\$5,396,503</b> |

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

ATTEST:

  
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GEORGE RECKTENWALD  
County Manager

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

