

RESOLUTION NO. 2023 - 120

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 5th day of September A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

HDPP Local Participation Fund - 107

Revenues:	Appropriation	Account Description	Total
107-000-0000-2525		Special Assessment Revenue	14,296,732
		Total Revenues	\$ 14,296,732

Expenditures:	Appropriation	Account Description	Total
107-920-0012-9101	403	Transfer to General Fund	100,000
107-920-3000-8100	403	Payments to the State of Florida	\$ 14,196,732
		Total Expenditures	\$ 14,296,732

General Fund - 001

Revenues:	Appropriation	Account Description	Total
001-000-0000-8177		Transfer from HDPP Local Participation Fund	100,000
		Total Revenues	\$ 100,000

Expenditures:	Appropriation	Account Description	Total
001-920-0013-9903	ND001	Reserves for Future Capital	100,000
		Total Expenditures	\$ 100,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

