

RESOLUTION NO. 2023 - 162

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Hurricane Matthew - Fund 193

Revenues:	Appropriation	Account Description	Total
193-000-0000-3157		Federal Grant	\$123,096
193-000-0000-3450		State Grant	\$20,516
193-000-0000-8999		Appropriated Fund Balance	\$20,516
193-000-0000-8199		County Match	\$328,837
		Total Revenues	\$492,965
Expenditures:	Appropriation	Account Description	Total
193-949-E553-6300	E553	Improvements other than Buildings	\$492,965
		Total Expenditures	\$492,965

General Fund - Fund 001

Expenditures:	Appropriation	Account Description	Total
001-920-0013-9999	ND001	Reserved for Emergencies	-\$86,999
001-920-0012-9193	ND001	Transfer to Hurricane Matthew	\$86,999
		Total Expenditures	\$0

EVAC - Fund 002

Expenditures:	Appropriation	Account Description	Total
002-555-1000-9903	RES555	Reserved for Emergencies	-\$1,223
002-555-1000-9193	New	Transfer to Hurricane Matthew	\$1,223
		Total Expenditures	\$0

Library - Fund 104

Expenditures:	Appropriation	Account Description	Total
104-640-1500-9999	RES640	Reserved for Emergencies	-\$5,593
104-640-1500-9193	New	Transfer to Hurricane Matthew	\$5,593
		Total Expenditures	\$0

Mosquito Control - Fund 105

Expenditures:	Appropriation	Account Description	Total
105-740-0003-9999	RES740	Reserved for Emergencies	-\$224,387
105-740-0003-9193	New	Transfer to Hurricane Matthew	\$224,387
		Total Expenditures	\$0

Ocean Center - Fund 118

Expenditures:	Appropriation	Account Description	Total
118-130-0013-9914	RES118	Reserved for Emergencies	-\$294
118-130-0012-9193	TRANS118	Transfer to Hurricane Matthew	\$294
		Total Expenditures	\$0

Fire Services - Fund 140

Expenditures:	Appropriation	Account Description	Total
140-640-0013-9999	540RES	Reserved for Emergencies	-\$8,956
140-640-0012-9193	New	Transfer to Hurricane Matthew	\$8,956
		Total Expenditures	\$0

Parking Garage Fund 475

Expenditures:	Appropriation	Account Description	Total
	RES740	Reserved for Emergencies	-\$87
	New	Transfer to Hurricane Matthew	\$87
		Total Expenditures	\$0

Fleet - Fund 513

Expenditures:	Appropriation	Account Description	Total
513-860-0300-9903	RES513	Reserved for Emergencies	-\$1,298
513-860-0300-9193	New	Transfer to Hurricane Matthew	\$1,298
		Total Expenditures	\$0

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

