

RESOLUTION NO. 2023 - 164

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Hurricane Dorian - Fund 195

Revenues:	Appropriation	Account Description	Total
195-000-0000-3157		Federal Grant	\$584,330
195-000-0000-3450		State Grant	\$97,389
195-000-0000-8999		Appropriated Fund Balance	\$97,389
195-000-0000-8199		County Match	\$61,159
		Total Revenues	\$840,267
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Expenditures:	Appropriation	Account Description	Total
195-951-G104-3400	DORIAN	Construction	\$840,267
		Total Expenditures	\$840,267

Mosquito Control - Fund 105

Expenditures:	Appropriation	Account Description	Total
105-740-0003-9999	RES740	Reserved for Emergencies	-\$36,173
105-740-0003-9195	New	Transfer to Hurricane Dorian	\$36,173
		Total Expenditures	\$0

Municipal Service District (MSD) - Fund 120

Expenditures:	Appropriation	Account Description	Total
120-920-0013-9999	ND120	Reserved for Emergencies	-\$24,986
120-920-0012-9195	New	Transfer to Hurricane Dorian	\$24,986
		Total Expenditures	\$0

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

