

**RESOLUTION NO. 2023 - 165**

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.**

**NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:**

**SECTION I: Revising the following funds as specified herein:**

**ACCOUNTS TO BE ADJUSTED**

**Hurricane Ian - Fund 198**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
198-000-0000-3157		Federal Grant	\$23,152,767
198-000-0000-3450		State Grant	\$3,858,795
198-000-0000-8199		Appropriated Fund Balance	\$3,858,795
198-000-0000-8999		County match funds	\$902,981
		<b>Total Revenues</b>	<b>\$31,773,338</b>

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
198-955-xxxx-xxxx	IAN	Ian FEMA PA projects	\$30,870,357
198-955-xxxx-9902	IAN	Reserves for FEMA match	\$902,981
		<b>Total Expenditures</b>	<b>\$31,773,338</b>

**General Fund - Fund 001**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
001-920-0013-9999	ND001	Reserved for Emergencies	-\$403,634
001-920-0012-9192	New	Transfer to Hurricane Ian	\$403,634
		<b>Total Expenditures</b>	<b>\$0</b>

**EVAC - Fund 002**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
002-555-1000-9903	RES555	Reserved for Emergencies	-\$1,882
002-555-1000-9192	New	Transfer to Hurricane Ian	\$1,882
		<b>Total Expenditures</b>	<b>\$0</b>

**Library - Fund 104**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
104-640-1500-9999	RES640	Reserved for Emergencies	-\$130,828
104-640-1500-9192	New	Transfer to Hurricane Ian	\$130,828
		<b>Total Expenditures</b>	<b>\$0</b>

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**Fire Services - Fund 140**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
140-640-0013-9999	540RES	Reserved for Emergencies	-\$358,147
140-640-0012-9192	New	Transfer to Hurricane Ian	\$358,147
		<b>Total Expenditures</b>	<b>\$0</b>

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**VOTRAN - Fund 456**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
456-670-0500-9911	VOTRAN	Reserved for Emergencies	-\$7,522
456-670-0500-9192	New	Transfer to Hurricane Ian	\$7,522
		<b>Total Expenditures</b>	<b>\$0</b>

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**Fleet - Fund 513**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
513-860-0300-9903	RES513	Reserved for Emergencies	-\$968
513-860-0300-9192	New	Transfer to Hurricane Ian	\$968
		<b>Total Expenditures</b>	<b>\$0</b>

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SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

JEFFREY S. BROWER  
County Chair

ATTEST: \_\_\_\_\_

GEORGE RECKTENWALD  
County Manager

