

**RESOLUTION NO. 2023 - 166**

**RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.**

**NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:**

**SECTION I: Revising the following funds as specified herein:**

**ACCOUNTS TO BE ADJUSTED**

**Hurricane Nicole - Fund 199**

<b>Revenues:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
199-000-0000-3157		Federal Grant	\$16,135,473
199-000-0000-3450		State Grant	\$2,689,246
199-000-0000-8199		County Match	\$2,758,540
		<b>Total Revenues</b>	<b>\$21,583,259</b>
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<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
199-956-xxxx-4618	NIC	Nicole FEMA PA Projects	\$21,583,259
		<b>Total Expenditures</b>	<b>\$21,583,259</b>

**General Fund - Fund 001**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
001-920-0013-9999	ND001	Reserved for Emergencies	-\$2,757,864
001-920-0012-9196	ND001	Transfer to Hurricane Nicole	\$2,757,864
		<b>Total Expenditures</b>	<b>\$0</b>

**Library - Fund 104**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
104-640-1500-9999	RES640	Reserved for Emergencies	-\$2
140-640-1500-9196	TRANS640	Transfer to Hurricane Nicole	\$2
		<b>Total Expenditures</b>	<b>\$0</b>

**Ocean Center - Fund 118**

<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
118-130-0013-9914	RES118	Reserved for Emergencies	-\$673
118-130-0012-9196	TRANS118	Transfer to Hurricane Nicole	\$673
		<b>Total Expenditures</b>	<b>\$0</b>

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**Solid Waste - Fund 450**

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<b>Expenditures:</b>	<b>Appropriation</b>	<b>Account Description</b>	<b>Total</b>
450-760-5120-9903	450RES	Reserved for Emergencies	-\$1
450-760-0012-9196	TRANS450	Transfer to Hurricane Nicole	\$1
		<b>Total Expenditures</b>	<b>\$0</b>

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SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

JEFFREY S. BROWER  
County Chair

ATTEST: \_\_\_\_\_

GEORGE RECKTENWALD  
County Manager

