

RESOLUTION NO. 2023 - 173

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Tropical Storm Idalia - Fund 890

Revenues:	Appropriation	Account Description	Total
890-000-0000-3157		Federal Grant	\$19,500
890-000-0000-3450		State Grant	\$3,250
890-000-0000-8199		County Match Funds	\$3,127
		Total Revenues	\$25,877

Expenditures:	Appropriation	Account Description	Total
890-957-B111-4618	IDA	Idalia FEMA PA Projects	\$25,877
		Total Expenditures	\$25,877

General Fund - Fund 001

Expenditures:	Appropriation	Account Description	Total
001-920-0013-9999	ND001	Reserved for Emergencies	-\$2,460
001-920-0012-9194	ND001	Transfer to Tropical Storm Idalia	\$2,460
		Total Expenditures	\$0

Library - Fund 104

Expenditures:	Appropriation	Account Description	Total
104-640-1500-9999	RES640	Reserved for Emergencies	-\$58
140-640-1500-9194	TRANS640	Transfer to Tropical Storm Idalia	\$58
		Total Expenditures	\$0

Ocean Center - Fund 118

Expenditures:	Appropriation	Account Description	Total
118-130-0013-9914	ND120	Reserved for Emergencies	-\$87
118-130-0012-9194	ND120	Transfer to Tropical Storm Idalia	\$87
		Total Expenditures	\$0

Fire Services - Fund 140

Expenditures:	Appropriation	Account Description	Total
140-640-0013-9999	540RES	Reserved for Emergencies	-\$515
140-640-0012-9194	New	Transfer to Tropical Storm Idalia	\$515
		Total Expenditures	\$0

Fleet - Fund 513

Expenditures:	Appropriation	Account Description	Total
513-860-0300-9903	RES513	Reserved for Emergencies	-\$7
513-860-0300-9194	New	Transfer to Tropical Storm Idalia	\$7
		Total Expenditures	\$0

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

JEFFREY S. BROWER
County Chair

ATTEST: _____

GEORGE RECKTENWALD
County Manager

