## **RESOLUTION NO. 2023 - 183**

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

## ACCOUNTS TO BE ADJUSTED

| General Fund - Fund 001                           |                        |   |   |
|---|------------------------|---|---|
| Revenues: 001-920-0013-8100                       | Appropriation          | Account Description Transfer from Fund 788                            | <b>Total</b> \$295,424                    |
|   |                        | Total Revenues  | \$295,424                                 |
| <b>Expenditures:</b> 001-920-0013-9903            | Appropriation<br>ND001 | Account Description Reserves for Contingencies Total Expenditures     | Total<br>\$295,424<br>\$295,424           |
| Emergency Rental Assistance - Fund 788            |                        |   |   |
| Revenues:   | Appropriation          | Account Description   | Total                                     |
| 788-630-0200-6100<br>788-630-0600-6100            | ERAP<br>ERAP2          | Interest Interest Total Revenues                                      | \$52,136<br>\$243,288<br><b>\$295,424</b> |
| Expenditures: 788-630-0200-9101 788-630-0600-9101 | Appropriation          | Account Description Transfer to General Fund Transfer to General Fund | Total<br>52,136<br>\$243,288              |
|   |                        | Total Expenditures  | \$295,424                                 |

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

BY:

JEFFREY S. BROWER

County Chair

ATTEST:

GEORGE RECKTENWALD

County Manager

SEAL