

RESOLUTION NO. 2023 - 187

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2022-23 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2022-23.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 21st day of November A.D. 2023, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Opioid Regional Settlement Fund - 167

| Revenues:            | Appropriation             | Account Description        | Total            |
|----------------------|---------------------------|----------------------------|------------------|
| 167-000-0000-6935    | Settlement                |                            | 60,844           |
|                      | <b>Total Revenues</b>     |                            | <b>\$ 60,844</b> |
| <b>Expenditures:</b> | <b>Appropriation</b>      | <b>Account Description</b> | <b>Total</b>     |
| 167-630-0500-1201    | PERS167                   | Salaries & Wages           | 50,481           |
| 167-630-0500-2100    | PERS167                   | Fica                       | 3,742            |
| 167-630-0500-2200    | PERS167                   | Retirement                 | 6,180            |
| 167-630-0500-2302    | PERS167                   | Life Insurance             | 177              |
| 167-630-0500-2303    | PERS167                   | Dental Insurance           | 264              |
|                      | <b>Total Expenditures</b> |                            | <b>\$ 60,844</b> |

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST: 

GEORGE RECKTENWALD  
County Manager

