

RESOLUTION NO. 2024 - 53

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 7th day of May A.D. 2024, as follows:

SECTION 1: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Daytona Beach International Airport Fund – 451

Expenditures:	Appropriation	Account Description	Total
451-110-9000-9902	RES451	Reserve for Grant Match Expenses	(\$800,000)
451-110-0100-9184	215	Transfer to Airport Grant Projects Fund	\$800,000
Total Expenditures			<u>\$0</u>

Airport Grant Projects Fund – 454

Revenues:	Appropriation	Account Description	Total
454-110-4021-3441		Florida Department of Transportation Matching Grant (50%)	\$800,000
454-110-4021-8110		Transfer from Airport Fund (50%)	\$800,000
Total Revenues			<u>\$1,600,000</u>
Expenditures:	Appropriation	Account Description	Total
454-110-4021-6530	223	Taxiway E3 & E4 Improvements – Design & Construction	\$1,600,000
Total Expenditures			<u>\$1,600,000</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

By: 

JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

