

RESOLUTION NO. 2024 - 60

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 7th day of May A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Impact Fees (Zone 2)

Revenues:	Appropriation	Account Description	Total
132-710-8300-9903	res132	County Match Funds	-\$2,044,122
132-710-8138-9109		Transfer to Grant (719)	\$2,044,122
		<b>Total Proportionate Fair Share Fund Revenues</b>	<b>\$0</b>

Local Agency Program Grant Funds

Revenues:	Appropriation	Account Description	Total
719-710-8138-3145		LAP Grant	\$ 2,432,749
719-710-8138-8199		Transfer from other fund	\$ 2,044,122
		<b>Total Fund 719 - Local Agency Program Grant Revenues</b>	<b>\$4,476,871</b>

Expenditures:

719-710-8138-6530	new	Construction	\$4,476,871
		<b>Total Expenditures</b>	<b>\$4,476,871</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST: 

GEORGE RECKTENWALD  
County Manager

