BUDGET RESOLUTION No. 2024-94

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA AMENDING THE FISCAL YEAR <u>2023-24</u> BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES; SURPLUS AND EXPENDITURES, AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the Appropriations for Fiscal Year 2023-24.

NOW, THEREFORE BE IT RESOLVED by the County Council of Volusia County, Florida in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of July 2024, as follows:

SECTION I: The following funds are revised as specified herein:

Account Number	Name	Amount
REVENUES:	178 - Beach Management Fund	
178-210-2730-8584	MSC Donations	\$33,100.00
	TOTAL REVENUES	\$33,100.00
EXPENDITURES:		
178-210-2730-4610	Maintenance of Buildings and Grounds	\$21,600.00
178-210-2730-5511	Medical/Surgical Supplies	\$6,000.00
178-210-2730-4611	Materials for Maintenance	\$3,000.00
178-210-2730-4700	Printing	\$2,500.00
	TOTAL EXPENDITURES	\$33,100.00

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

BY:

JEFEREY S. BROWER,

COUNTY COUNCIL

VOLUSIA COUNTY, FLORIDA

COUNTY CHAIR

ATTEST

GEORGE RECKTENWALD,

COUNTY MANAGER