

RESOLUTION NO. 2024 - 99

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 16th day of July A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

ECHO Fund - 160

Expenditures:	Appropriation	Account Description	Total
160-625-1000-9903	RES160	Reserve for Future Capital	\$ (2,245,000)
160-625-6024-9148	160TRANS	Transfer to 360 Fund - ECHO DCE	\$ 2,245,000
		Total Expenditures	\$0

ECHO DCE Fund - 360

Revenues:	Appropriation	Account Description	Total
360-000-0000-8160		Transfer from ECHO DCE Fund	\$ 2,245,000
		Total Revenues	\$2,245,000

Expenditures:	Appropriation	Account Description	Total
360-150-5132-6300	CAP5132	9th Avenue Beach Access Dune Walkover	\$ (350,000)
360-640-6402-6530	CAP6402	DeLand Library Play Yard	\$ 250,000
360-130-3000-6300	CAP3000	Ocean Center Entertainment Enhancements	\$ 100,000
360-615-2304-6530	CAP2304	Doris Leeper Spruce Creek Preserve Phase II	\$ 2,400,000
360-210-2707-6530	CAP2707	ADA Boardwalk to Lyonia Preserve	\$ 150,000
360-680-6808-6300	CAP6808	Sugar Mill Gardens Restrooms	\$ 50,000
360-680-6809-6300	CAP6809	Green Springs Park Playground & Safety Surface	\$ (150,000)
360-680-6810-6300	CAP6810	DiVito Property Seawall	\$ (375,000)
360-680-6814-6530	CAP6814	Lake Monroe Playground & Safety Surface	\$ 170,000
		Total Expenditures	\$2,245,000

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST:


GEORGE RECKTENWALD
County Manager

