

RESOLUTION NO. 2024-101

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 6th day of August A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

786 - State Housing Initiatives Partnership

Revenues:	Appropriation	Account Description	Total
786-630-2500-3415		State of Florida	\$3,078,746
786-630-2500-4511		Program Income	\$1,000,000
786-630-2500-6111		Investment Income	\$20,000
		<b>Total Revenues</b>	<b>\$4,098,746</b>
Expenditures:	Appropriation	Account Description	Total
786-630-2501-xxxx		Administration	\$307,874
786-630-2500-3107		Homeownership Counseling	\$20,600
786-630-2500-3975		Homebuyer Assistance	\$300,000
786-630-2500-3978		Emergency Repairs	\$410,586
786-630-2500-3987		Wind Hazard Mitigation	\$60,000
786-630-2500-3991		Multi-Family Rental Construction	\$769,686
786-630-2500-3995		Disaster	\$10,000
786-630-2500-3996		Owner Occupied Rehabilitation	\$800,000
786-630-2500-3997		Demolition and Reconstruction	\$400,000
786-630-2500-9900		Reserves	\$1,020,000
		<b>Total Expenditures</b>	<b>\$4,098,746</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY:   
JEFFREY S. BROWER  
County Chair

ATTEST: 

GEORGE RECKTENWALD  
County Manager

