

RESOLUTION NO. 2024 - 102

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 6th day of August A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

782 - Community Development Block Grant

Revenues:	Appropriation	Account Description	Total
782-630-2500-3155		Housing and Urban Development	\$1,702,132
782-630-2500-4511		CDBG Program Income	\$150,000
Total Revenues			<u>\$1,852,132</u>
Expenditures:	Appropriation	Account Description	Total
782-630-2500-xxxx		Community Development Block Grant	\$1,852,132
Total Expenditures			<u>\$1,852,132</u>

781 HOME Investment Partnerships Program

Revenues:	Appropriation	Account Description	Total
781-630-2500-3155		Housing and Urban Development	\$660,377
781-630-2500-4511		HOME Program Income	\$200,000
Total Revenues			<u>\$860,377</u>
Expenditures:	Appropriation	Account Description	Total
781-630-2500-xxxx		HOME Investment Partnerships Program	\$860,377
Total Expenditures			<u>\$860,377</u>

780 Emergency Solutions Grant

Revenues:	Appropriation	Account Description	Total
781-630-2500-3155		Housing and Urban Development	\$148,997
Expenditures:	Appropriation	Account Description	Total
781-630-2500-xxxx		Emergency Solutions Grant Program	\$148,997
Total Expenditures			<u>\$148,997</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 

JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

