

RESOLUTION NO. 2024 - 112

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2023-24 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2023-24.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 20th day of August A.D. 2024, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

LIHEAP - 777

Revenues:	Appropriation	Account Description	Total
777-635-2300-xxxx	LIHEAP	Federal Health & Human Services - Admin	\$106,673
777-635-2301-xxxx	LIHEAP	Federal Health & Human Services - Program	\$197,520
777-635-2302-xxxx	LIHEAP	Federal Health & Human Services - Direct Client Services	\$1,215,201
		<b>Total Revenues</b>	<b>\$1,519,394</b>
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Expenditures:	Appropriation	Account Description	Total
777-635-2300-xxxx	LIHEAP	Administration	\$106,673
777-635-2301-xxxx	LIHEAP	Program Expenditures	\$197,520
777-635-2302-xxxx	LIHEAP	Direct Client Services Expenditures	\$1,215,201
		<b>Total Expenditures</b>	<b>\$1,519,394</b>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL  
VOLUSIA COUNTY, FLORIDA

BY: \_\_\_\_\_

JEFFREY S. BROWER  
County Chair

ATTEST:

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GEORGE RECKTENWALD  
County Manager

