

RESOLUTION NO. 2024 - 142

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2024-25 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2024-25.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 1st day of October, 2024, as follows:

SECTION I: Revising the following funds as specified herein:


ACCOUNTS TO BE ADJUSTED

<u>Fund 804 - EOC Expansion</u>			
Revenues:			
804-530-2025-3440		State -Governor's Office	\$ 2,125,000
804-530-2025-8100		Transfer from General Fund	2,575,000
		Total Revenues	\$ 4,700,000
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Expenditures:			
	Appropriation Unit		
804-530-2025-6510		Engineering	\$ 125,000
804-530-2025-6530		Construction	4,575,000
		Total Expenditures	\$ 4,700,000
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<u>Fund 001 - General Fund</u>			
Expenditures:			
	Appropriation Unit		
001-530-1000-6530	074	Construction	\$ (2,575,000)
001-530-1000-9100	TRANS530	Transfer to Other Funds	2,575,000
		Total Expenditures	\$ -
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SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 
JEFFREY S. BROWER
County Chair

ATTEST: 

GEORGE RECKTENWALD
County Manager

