

RESOLUTION NO. 2019 - 122

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2018-19 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2018 - 19.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida this 17th day of September, A.D. 2019, as follows:

SECTION I: Revising the following funds as specified herein:

Account Number	Name	Amount
REVENUES:		
	<u>786- State Housing Initiatives Partnership</u>	
786-xxx-xxxx-xxxx	State of Florida	\$ 571,549
786-xxx-xxxx-xxxx	Program Income	\$ 850,000
786-xxx-xxxx-xxxx	Investment Income	\$ 30,000
	Total Revenues	\$ 1,451,549
EXPENDITURES:		
786-xxx-xxxx-xxxx	Administration	\$ 57,154
786-xxx-xxxx-xxxx	Homeownership Counseling	\$ 4,395
786-xxx-xxxx-xxxx	Homebuyer Assistance	\$ 170,000
786-xxx-xxxx-xxxx	Housing Rehabilitation	\$ 340,000
786-xxx-xxxx-xxxx	Reserves	\$ 880,000
	Total Expenditures	\$ 1,451,549

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: Ed Kelley
Ed Kelley
County Chair

ATTEST: George Recktenwald
George Recktenwald
County Manager

