

RESOLUTION NO. 2019 - 141

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2019-20 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS, AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2019-20.

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 15th day of October A.D. 2019, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 140 - Fire Rescue District

Expenditures

140 - 540 - 4000 - 1201	Salaries	\$ (765,238)
140 - 540 - 0012 - 9109	Transfer for Grant (737)	765,238
	Total - Fund 140 - Fire Rescue District Expenditures	<u>\$ -</u>

Fund 737 - SAFER Grant

Revenues:

737 - 540 - 1300 - XXXX	U.S. Department of Homeland Security	\$ 1,231,034
737 - 540 - 1300 - 8199	County Match (140)	765,238
	Total - Fund 737 - SAFER Grant Revenues:	<u>\$ 1,996,272</u>

Expenditures:

737 - 540 - 1300 - XXXX	Personal Services	\$ 1,996,272
	Total - Fund 737 - SAFER Grant Expenditures:	<u>\$ 1,996,272</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

**COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA**

BY: Ed Kelley
ED KELLEY
County Chair

ATTEST:

George Recktenwald
GEORGE RECKTENWALD
County Manager

