

RESOLUTION NO. 2019-15

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2018-19 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitates a revision of the appropriations for Fiscal Year 2018-19

NOW, THEREFORE, BE IT RESOLVED by the County Council of the County of Volusia, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this nineteenth day of February A.D. 2019, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

Fund 726-Victims of Crime Act

Revenues:

726-400-0417-3125	Office of the Attorney General	\$ 126,331
726-400-0417-3013	In-kind Match	31,583
	Total Revenue	<u>\$ 157,914</u>

Appropriation

Expenditures:

	Unit	
726-400-0417-XXXX	Per Grant Agreement	116,300
726-400-0417-3400	Contract Services	6,031
726-400-0417-4000	Training	4,000
726-400-0417-3421	Donated Services	31,583
	Total Expenditures	<u>\$ 157,914</u>

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council

SECTION III. This resolution shall take effect immediately upon its adoption. DONE, ORDERED, AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: 

Ed Kelley
County Chair

ATTEST: 

GEORGE RECKTENWALD
Interim County Manager