

RESOLUTION NO. 2019 - 80

RESOLUTION OF THE COUNTY COUNCIL OF VOLUSIA COUNTY, FLORIDA, AMENDING THE FISCAL YEAR 2018-19 BUDGET, CHANGING THE ESTIMATED TOTAL REVENUES, SURPLUS AND EXPENDITURES AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, changes in anticipated revenues and expenditures of the County of Volusia necessitate a revision of the Appropriations for Fiscal Year 2018-19.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Volusia County, Florida, in open meeting duly assembled in the Thomas C. Kelly Administration Center, DeLand, Florida, this 2nd day of July, A.D. 2019, as follows:

SECTION I: Revising the following funds as specified herein:

ACCOUNTS TO BE ADJUSTED

775- Community Services Block Grant (CSBG)		
REVENUES:		
775-000-0000-3156	Federal Health and Human Services	\$ 488,917
	Total Revenues	\$ 488,917
EXPENDITURES:		
775-635-7101-XXXX	Administration	\$ 68,850
775-635-7200-XXXX	Program Expenses	261,467
775-635-7201-XXXX	Direct Client Assistance	158,600
	Total Expenditures	\$ 488,917

SECTION II: All appropriations provided for herein shall remain in effect until the purposes for which they were made have been accomplished or abandoned. The purpose of any appropriation shall be deemed abandoned if three years pass without any disbursement or encumbrance of the appropriation unless reappropriated by County Council.

SECTION III: This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED IN OPEN MEETING.

COUNTY COUNCIL
VOLUSIA COUNTY, FLORIDA

BY: _____

ED KELLEY
COUNTY CHAIR

ATTEST: _____

George Recktenwald
COUNTY MANAGER

